

SPACES Study Day

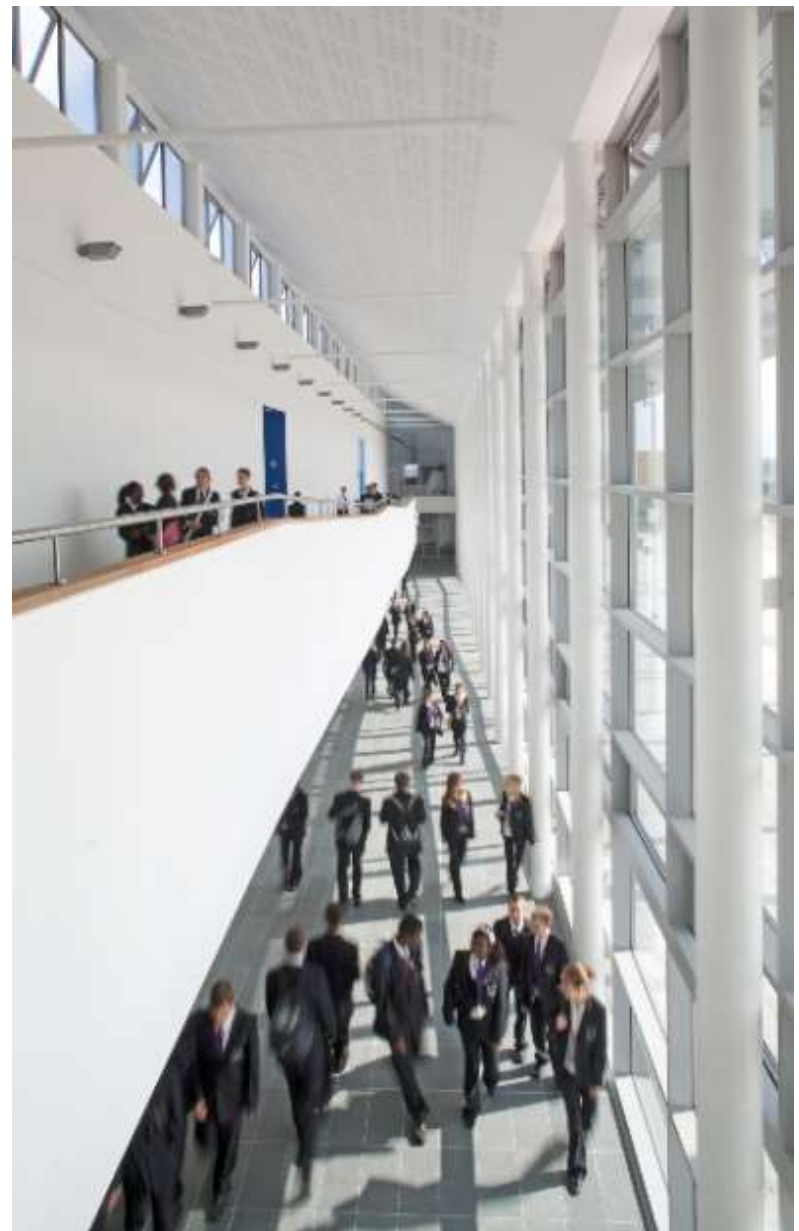
29 June 2016

Peter Colenutt

Head of Strategic Development

Hampshire and Isle of Wight

Chair, EBD OG



Children's Services Capital Programme 2016/17 – 2018/19

- IOW and Torbay Partnership
- Exciting investment £308m
- Most significant schools construction activity for over 30 years
- National funding policy – Basic Need and Capital Maintenance
- Role of Local Authority to strategically plan school places and capital investment

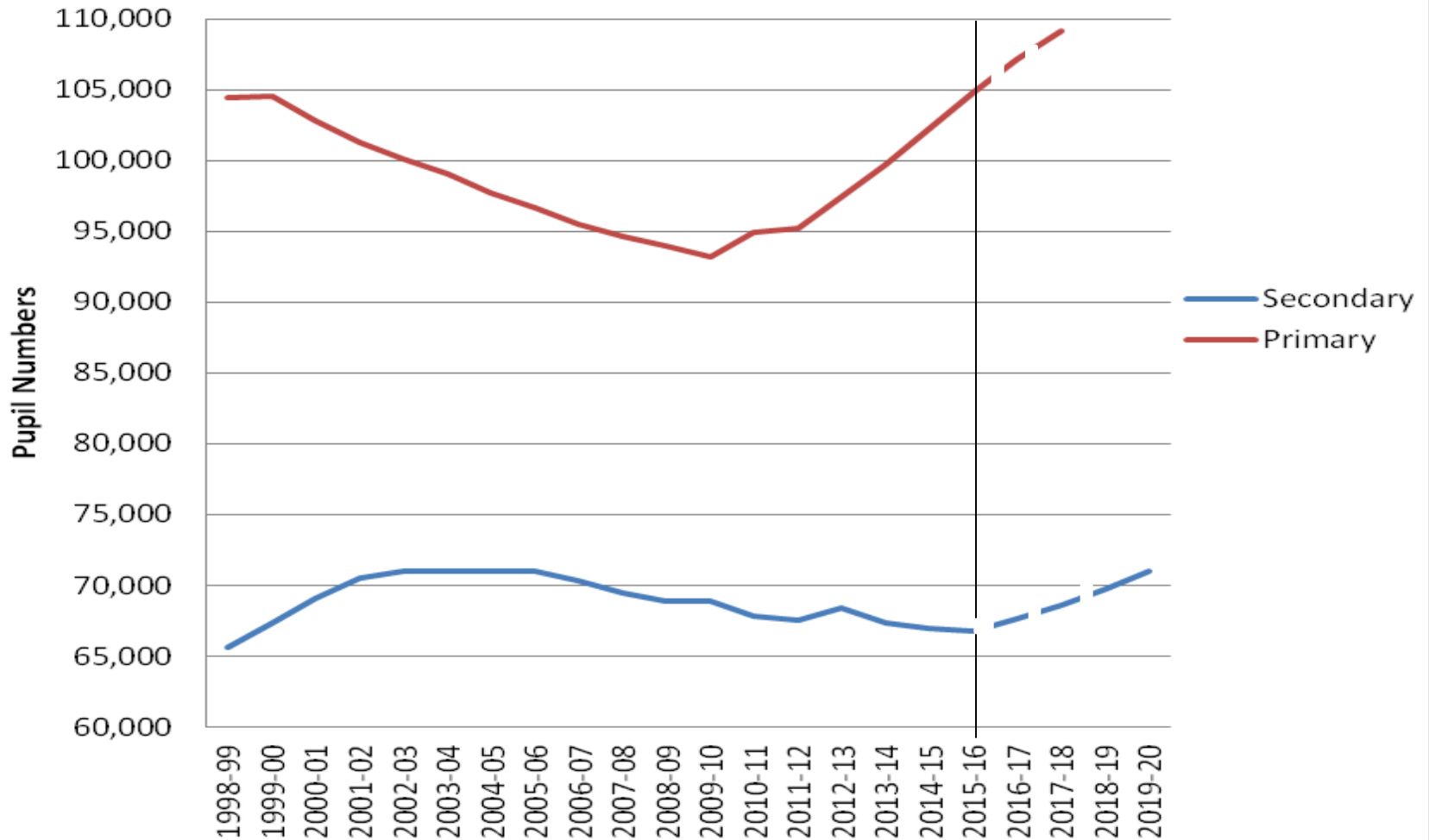
Children's Services Capital Programme (continued)

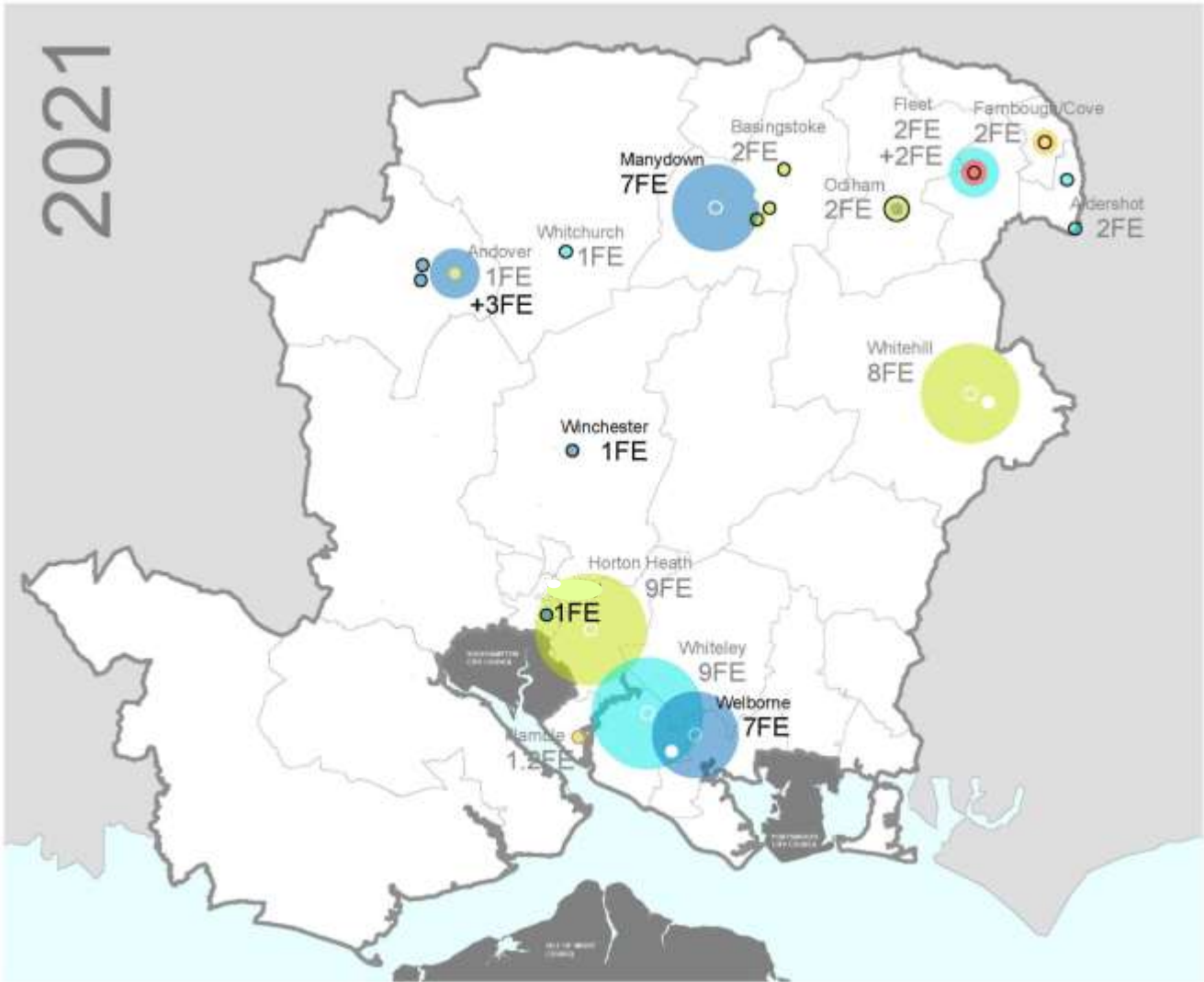
- 2013 to 2016 – 6300 new school places
- Proposals in report further 11,000 primary and secondary places
- Where appropriate, alignment of Capital Maintenance

Future Pressures on the Capital Programme

- Ongoing Primary and Secondary impact deficit 2018/19
- Inflation in construction market
- CIL
- Maintenance liability of school estate £370m

Longer Term Pupil Number Trends in Hampshire





Location

Who are



EBDOG provides an opportunity for professionals involved with school buildings to:

- Discuss current and proposed local and national issues affecting school buildings
- Meet through regional meetings and
- Share experience, knowledge and good practice.

www.ebdog.org.uk

EBDOG Executive Committee

- Jaswinder Didially Birmingham
- Steve Jenks Bradford
- Judith Applegarth Coventry
- Chris Dyer Devon
- Nick Wadley Durham
- Peter Colenutt Hampshire
- Rob Thomas Leicester City
- Robert Bollen LB of Bromley
- Beverly Butler LB of Richmond Upon Thames
- Kieran Holliday LB of Sutton
- Suzanne Firth North Yorkshire
- Chris Williams Portsmouth
- Myles Milner Reading
- Sally Varley North Somerset
- Clare Medland Wiltshire
- Helen Haines Swindon
- Graham Olway West Sussex

Working with the DfE and EFA

EBDOG Executive Committee members have been engaged in a variety of discussions with DfE and EFA:

- PSBP 1 & 2
- Cost Benchmarking
- Basic Need
- SEN – Strategic Plan
- Developer Contributions (CIL)
- National Audit Office – Review of Capital

National School Delivery Cost Benchmarking 2016

- **343** projects submitted to date
- **63** Local Authorities participating
- **£1.7 billion** combined project value
- **PSBP1** data
- **Primary, Secondary & SEN** schools



2016 Report/Cost Benchmarking Summary

- Projects so far include:
 - ▶ New schools
 - ▶ Re-Build & extension
 - ▶ Refurbishment

- 2016 Report will publish cost analysis for each category showing:
 - ▶ Gross, Nett & Cost per Pupil Place averages
 - ▶ Procurement & Contract routes
 - ▶ Modular & Traditional constructions
 - ▶ Cost difference analysis



National School Delivery Cost Benchmarking 2017



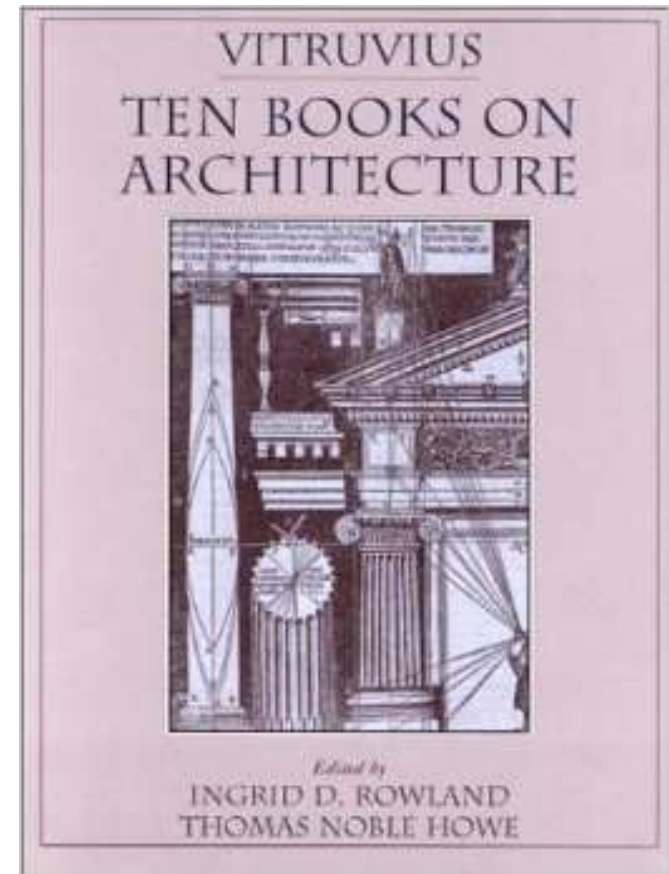
Who is this?



Hampshire
County Council

Around 2,000 years ago, the Roman architect Vitruvius made a list of what makes a great building and that list of 3 ideas remains valuable today. He said good buildings should have Firmness, Commodity and Delight.

- Solid, well built and fit for purpose
- Easy to use and ergonomic
- Bring happiness and joy, lifting spirits and make a contribution to place



Next Conference



June 2017